



**HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS; BUDGET FY 2010 and FY 2010**

(set-asides indented and in parentheses)

Updated: February 23, 2010

Program	President's FY 2010 Proposed Budget	FY 2010 Enacted	President's FY 2011 Proposed Budget	Percent change**
<b>Transportation, Housing and Urban Development</b>				
<b>Appropriations Bill</b>				
HUD Programs (total)	\$43,700,000,000	\$46,924,000,000	\$48,467,000,000	3%
Housing Choice Voucher Program -				
Tenant Based Rental Assistance (TBRA)	17,836,000,000	18,184,200,000	19,551,000,000	8%
(TBRA contract renewals)	16,189,200,000	16,339,200,000	17,310,000,000	6%
(Veteran Affairs Supportive Housing; HUD-VA)	0	75,000,000	0	-100%
Project-Based Rental Assistance	8,100,000,000	8,557,853,000	9,286,000,000	9%
Public Housing Capital Fund	2,244,000,000	2,500,000,000	2,044,200,000	-18%
(Resident Supportive Services)	40,000,000	50,000,000	0	-100%
Public Housing Operating Fund	4,600,000,000	4,775,000,000	4,829,000,000	1%
HOPE VI	0	200,000,000	0	-100%
(Choice Neighborhoods Initiative)	250,000,000	65,000,000	250,000,000	285%
Native American Housing Block Grant	645,000,000	700,000,000	580,000,000	-17%
Native Hawaiian Housing Block Grant	10,000,000	13,000,000	10,000,000	-23%
Housing for the Elderly (Section 202)	765,000,000	825,000,000	273,700,000	-67%
Housing for Persons with Disabilities (Section 811)	250,000,000	300,000,000	90,036,817	-70%
HOME Investment Partnership Program	1,825,000,000	1,825,000,000	1,650,000,000	-10%
(HOME Formula Grants)	1,813,000,000	1,825,000,000	1,650,000,000	-10%
(HOME Technical Assistance)	12,000,000	0	0	
Transformation Initiative;				
(Also may receive transfers of up to 1% from other programs)	0	20,000,000	20,000,000	0%
Housing Counseling Assistance	100,000,000	87,500,000	88,000,000	1%
Community Development Fund	4,450,000,000	4,450,000,000	4,380,100,000	-2%
(CBDG Formula Grants)	4,185,000,000	3,990,068,480	3,990,100,000	0%
(Indian Economic Block Grant)	65,000,000	65,000,000	65,000,000	0%
(Sustainable Communities Initiative)	150,000,000	150,000,000	150,000,000	0%
(Rural Innovation Fund; Subsumed RHED in FY 2010)	25,000,000	25,000,000	0	-100%
(Catalytic Investment Competition Grants)*	0	0	150,000,000	New
(Economic Development Initiative Grants)	0	172,843,570	0	-100%
(Neighborhood Grants)	0	22,087,950	0	-100%
(University Community Fund)	25,000,000	25,000,000	25,000,000	0%
Community Development Loan Guarantees	0	6,000,000	0	-100%
Self-Help Homeownership Opportunity Program (SHOP)***	27,000,000	27,000,000	0	-100%
Section 4	50,000,000	50,000,000	60,000,000	20%
Brownfields Redevelopment	0	17,500,000	0	-100%
Housing for Persons with AIDS	310,000,000	335,000,000	340,000,000	1%
Homeless Assistance Grants (McKinney-Vento)	1,793,715,000	1,865,000,000	2,055,000,000	10%
Lead-Based Paint Hazard Reduction	140,000,000	140,000,000	140,000,000	0%
National Housing Trust Fund****	1,000,000,000	0	1,000,000,000	New
Transforming Rental Assistance*	0	0	350,000,000	New
<b>Financial Services Appropriations Bill</b>				
<i>Treasury Department Programs</i>				
Community Development Financial Institutions Fund (CDFI)	243,600,000	246,750,000	250,000,000	1%
(CDFI Program Financial Awards/Technical Assistance)	113,600,000	107,600,000	155,000,000	44%
(Capital Magnet Fund)	80,000,000	80,000,000	0	-100%

**NOTE:** While HUD's net discretionary request to Congress has been reduced, the overall program funding level (as reflected above) has increased for FY 2011 as a result of additional revenue from a projected increase in FHA receipts.

\* New funding category for FY 2011

\*\* Percent Change column compares the FY 2011 Administrative Proposal to FY 2010 Enacted budget levels

\*\*\* Program no longer funded through independent account; subsumed by the HOME Program

\*\*\*\* Authorized mandatory spending program; Has yet to receive funding through legislative proposal; subject to PAYGO

USDA rural housing programs and Department of Energy weatherization programs listed on page 2



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Program	President's FY 2010 Proposed Budget	FY 2010 Enacted	President's FY 2011 Proposed Budget	Percent change**
<b>Agricultural Appropriations Bill</b>				
<i>USDA Programs</i>				
502 Single Family Direct Loan (Obligation)	\$1,121,488,000	\$1,121,488,000	\$1,200,000,000	7%
502 Single Family Direct Loan (Subsidy)	40,710,000	40,710,000	75,120,000	85%
502 Single Family Unsubsidized Loan Guarantees (Obligation)	6,204,444,000	12,000,000,000	12,000,000,000	0%
502 Single Family Unsubsidized Loan Guarantees (Subsidy)	89,624,000	172,800,000	172,800,000	0%
515 Rental Housing Direct Loans (Obligation)	69,512,000	69,512,000	95,236,000	37%
515 Rental Housing Direct Loans (Subsidy)	18,935,000	18,935,000	32,123,000	70%
538 Rental Housing Loan Guarantees (Obligation)	129,090,000	129,090,000	129,133,000	0%
538 Rental Housing Loan Guarantees (Subsidy)	1,485,000	1,485,000	12,513,000	743%
521 Rental Assistance	1,080,042,000	980,000,000	965,635,000	-1%
(514/516 Farm Labor Housing New Construction Rental Assistance)	3,400,000	3,400,000	3,000,000	-12%
(515 New Construction Rental Assistance)	2,030,000	2,030,000	3,000,000	48%
(Eligible Households; Section 502(c)(5)(D))	5,958,000	5,985,000	0	-100%
Multi-Family Preservation Revitalization Program Account	26,616,000	43,191,000	18,000,000	-58%
(542 Rural Housing Voucher Program)	4,965,000	16,400,000	18,000,000	10%
(Multi-Family Preservation Revolving Loans)	1,791,000	1,791,000	0	-100%
504 Very Low-Income Repair Loans (Obligation)	34,412,000	34,412,000	34,004,000	-1%
504 Very Low-Income Repair Loans (Subsidy)	4,422,000	4,422,000	6,437,000	46%
514 Farm Labor Housing Loans (Obligation)	21,677,000	27,319,000	27,000,000	-1%
514 Farm Labor Housing Loans (Subsidy)	7,834,000	9,873,000	10,000,000	1%
516 Farm Labor Housing Grants	9,134,000	9,873,000	10,000,000	1%
523 Self-Help Housing Land Development Loans (Obligation)	4,970,000	4,970,000	4,966,000	0%
523 Self-Help Housing Land Development Loans (Subsidy)	0	0	288,000	
523 Mutual and Self-Help Housing Grants	38,727,000	41,864,000	37,000,000	-12%
524 Site Loans	5,045,000	5,045,000	5,052,000	0%
Rural Community Development Initiative	6,256,000	6,256,000	0	-100%
Rural Housing Assistance Grants	41,500,000	45,500,000	40,400,000	-11%
(504 Very Low-Income Housing Repair Grants)	31,600,000	31,600,000	31,000,000	-2%
(533 Rural Housing Preservation Grants)	9,400,000	9,400,000	9,400,000	0%
<b>Energy and Water Appropriations Bill</b>				
<i>Department of Energy Programs</i>				
Weatherization and Intergovernmental Activities	301,000,000	297,000,000	385,000,000	30%

\* New funding category in FY 2010

\*\* Percent Change Column compares the FY 2011 Administrative Proposal to FY 2010 Enacted budget levels